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Sent: Wednesday, February 19, 2014 9:23:05 AM
To: Alice Emmons
Cc: Obuchowski, Mike; Klark, Marjorie; Laferriere, Bill
Subject: DPS Land Purchases.

DPS Land Purchase:

- FY 14 Spending Plan: Balance of \$542K
 - Purchase Clarendon Land – estimated cost is \$350K
 - Purchase Barnet Land– Currently negotiating – current price is \$85K
 - FY 14 remaining balance is projected to be \$107K – these funds would be used to continue planning, feasibility study and support land purchase for Middlesex.

- FY'15 Spending Plan: Balance is \$300K.
 - The plan for DPS this coming year is to identify property for the relocation of the Middlesex field office. The proposed spending plan is to complete the purchases above in FY'14 and in FY'15 use the balance of funds and new appropriation to purchase land for Middlesex replacement.
 - Multiple sites for Middlesex replacement has been identified, evaluations and feasibility studies have not been completed.

If the committee wants to consider reallocating funds from FY'15 appropriation in order to continue with the planning and options at a minimum we would want to retain the FY'14 balance. This decision would delay the replacement of the Middlesex field office. Middlesex is a high priority replacement for DPS – their goal would be to purchase land and proceed with a Capital request for funding of construction prior to building out Clarendon and Barnet sites.

Currently land prices for central area to accommodate Middlesex is ranging from \$500-\$1.5M.

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